ORDINANCE 02-2026

AN ORDINANCE SETTING THE PERMANENT APPROPRIATIONS FOR 2026 FOR THE VILLAGE OF BRADNER, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to set permanent appropriations for current expenses and other expenditures of the Village of Bradner, Ohio during fiscal year ending December 31, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BRADNER, OHIO, COUNTY OF WOOD, STATE OF OHIO:

SECTION 1. That the Council of the Village of Bradner, State of Ohio, to provide for the current expenses and other expenditures of the Village of Bradner during Fiscal Year ending December 31, 2026, will set aside and appropriate the following sums:

SECTION 2. That there are appropriated from the GENERAL FUND:

GENERAL FUND			
	ACCOUNT DESCRIPTION		AMOUNT
1000-110-100	PERSONAL SERVICES- POLICE		89,000.00
1000-110-200	EMPLOYEE FRINGE BENEFITS- POLICE		15,400.00
1000-110-300	CONTRACTUAL SERVICES- POLICE		10,230.00
1000-110-400	SUPPLIES & MATERIALS - POLICE		10,370.00
1000-140-300	CONTRACTUAL SERVICES- CIVIL DEFENSE		825.00
1000-210-300	CONTRACTUAL SERVICES- COUNTY HEALTH DISTRICT		575.00
1000-290-300	CONTRACTUAL SERVICES- OTHER PUBLIC HEALTH SERVICES		150.00
1000-410-100	PERSONAL SERVICES- ZONING		8,400.00
1000-410-200	EMPLOYEE FRINGE BENEFITS- ZONING		1,530.00
1000-410-300	CONTRACTUAL SERVICES- ZONING		1,685.00
1000-410-400	SUPPLIES & MATERIALS - ZONING		1,385.00
1000-490-100	PERSONAL SERVICES - MOSQUITOS		3,000.00
1000-490-200	EMPLOYEE FRINGE BENEFITS - MOSQUITOS		680.00
1000-490-300	CONTRACTUAL SERVICES- MOSQUITOS		1,400.00
1000-490-400	SUPPLIES & MATERIALS - MOSQUITOS		13,870.00
1000-620-100	PERSONAL SERVICES- STREETS		10,000.00
1000-620-200	EMPLOYEE FRINGE BENEFITS- STREETS		1,700.00
	SUPPLIES & MATERIALS - STREETS		1,000.00
1000-710-100	PERSONAL SERVICES- MAYOR/ADMIN OFCS		13,300.00
1000-710-200	BENEFITS - MAYOR/ADMIN OFCS		2,375.00
1000-710-300	CONTRACTUAL SERVICES - MAYOR/ADMIN OFCS		1,000.00
1000-710-400	SUPPLIES & MATERIALS- MAYOR/ADMIN OFCS		250.00
1000-725-100	PERSONAL SERVICES - CLERK TREASURER		39,400.00
1000-725-200	EMPLOYEE FRINGE BENEFITS - CLERK TREASURER		17,070.00
1000-725-300	CONTRACTUAL SERVICES - CLERK TREASURER		995.00
1000-725-400	SUPPLIES & MATERIALS - CLERK TREASURER		1,000.00
1000-730-100	PERSONAL SERVICES - LANDS & BUILDING		300.00
1000-730-200	EMPLOYEE FRINGE BENEFITS - LANDS & BUILDING		70.00
1000-730-300	CONTRACTUAL SERVICES- LANDS & BUILDING		24,500.00
1000-730-400	SUPPLIES & MATERIALS - LANDS & BUILDING		900.00
1000-735-300	CONTRACTUAL SERVICES- BOARDS & COMMISSIONS		950.00

1000-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES		1,000.00
1000-745-300	CONTRACTUAL SERVICES-AUDITOR OF STATE FEES		5,000.00
1000-750-100	PERSONAL SERVICES - SOLICITOR		12,000.00
1000-750-200	EMPLOYEE FRINGE BENEFITS - SOLICITOR		3,230.00
1000-755-100	PERSONAL SERVICES - INCOME TAX ADMINISTRATOR		6,800.00
1000-755-200	EMPLOYEE FRINGE BENEFITS - INCOME TAX ADMINISTRATOR		1,140.00
1000-755-300	CONTRACTUAL SERVICES- INCOME TAX ADMINISTRATOR		400.00
1000-755-400	SUPPLIES & MATERIALS - INCOME TAX ADMINISTRATOR		2,800.00
1000-760-600	OTHER- TAX REFUNDS		2,500.00
1000-910-900	TRANSFERS OUT		5,000.00
1000-990-900	OTHER-OTHER FINANCING USES		8,500.00
	TOTAL GENERAL FUND		**321,680.00**

SECTION 3. That there are appropriated from the SPECIAL REVENUE FUNDS:

SPECIAL REVENUE FUNDS			
2011-620-100	PERSONAL SERVICES - STREET M&R		38,500.00
2011-620-200	EMPLOYEE FRINGE BENEFITS - STREET M&R		20,048.00
2011-620-300	CONTRACTUAL SERVICES - STREET M&R		6,260.00
2011-620-400	SUPPLIES & MATERIALS - STREET M&R		12,450.00
	STREET	TOTAL	77,258.00
2021-620-100	PERSONAL SERVICES - STATE HIGHWAY		1,000.00
2021-620-200	EMPOYEE FRINGE BENEFITS - STATE HIGHWAY		200.00
2021-620-300	CONTRACTUAL SERVICES- STATE HIGHWAY		900.00
	STATE HIGHWAY	TOTAL	2,100.00
2041-320-100	PERSONAL SERVICES - PARK		9,300.00
2041-320-200	EMPLOYEE FRINGE BENEFITS - PARK		1,835.00
2041-320-300	CONTRACTUAL SERVICES- PARK		27,600.00
2041-320-400	SUPPLIES & MATERIALS - PARK		7,925.00
2041-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - PARK		150.00
2041-800-500	CAPITAL OUTLAY		7,500.00
	PARK	TOTAL	54,310.00
2101-620-300	CONTRACTUAL SERVICES- PERMISSIVE MOTOR VEHICLE LICENSE TAX		325.00
2101-620-400	SUPPLIES & MATERIALS- PERMISSIVE MOTOR VEHICLE LICENSE TAX		1,400.00
2101-800-500	CAPITAL OUTLAY		12,300.00
	PERMISSIVE TAX	TOTAL	14,025.00
2401-130-100	PERSONAL SERVICES- STREET LIGHTING ASSESSMENT		2,000.00
2401-130-200	EMPLOYEE FRINGE BENEFITS- STREET LIGHTING ASSESSMENT		340.00
2401-130-300	CONTRACTUAL SERVICES- STREET LIGHTING ASSESSMENT		11,400.00
2401-130-400	SUPPLIES & MATERIALS - STREET LIGHTING ASSESSMENT		8,000.00
2401-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - STREET LT		400.00
	STREET LIGHTING ASSESSMENT	TOTAL	22,140.00
2402-490-100	PERSONAL SERVICES- TREE MAINTENANCE ASSESSMENT		500.00
2402-490-200	EMPLOYEE FRINGE BENEFITS- TREE MAINTENANCE ASSESSMENT		85.00
2402-490-300	CONTRACTUAL SERVICES- TREE MAINTENANCE ASSESSMENT		8,500.00
2402-490-400	SUPPLIES & MATERIALS- TREE MAINTENANCE ASSESSMENT		1,000.00

2402-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - TREE MNT		175.00
	TREE MAINTENANCE ASSESSMENT	TOTAL	10,260.00
2901-720-400	SUPPLIES & MATERIALS- MAYORS COURT COMPUTER FUND		600.00
	MAYORS COURT COMPUTER FUND	TOTAL	600.00
2902-120-100	PERSONAL SERVCES - FIRE		7,200.00
2902-120-200	EMPLOYEE FRINGE BENEFITS - FIRE		4,588.00
2902-120-300	CONTRACTUAL SERVICES- FIRE		30,310.00
2902-120-400	SUPPLIES & MATERIALS - FIRE		25,400.00
2902-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES- FIRE		275.00
2902-800-500	CAPITAL OUTLAY-FIRE		470,000.00
2902-990-900	OTHER-OTHER FINANCING USES-FIRE		100.00
	FIRE	TOTAL	537,873.00
	TOTAL SPECIAL REVENUE FUNDS		**718,566.00**

SECTION 4. That there are appropriated from the DEBT SERVICE FUNDS:

DEBT SERVICE FUNDS			
3101-740-300	CONTRACTUAL SERVICES- TAX COLLECTION FEES- SANITARY SEWER BOND		250.00
3101-850-700	CAPITAL OUTLAY - SANITARY SEWER BOND		8,800.00
	SANITARY SEWER BOND	TOTAL	9,050.00
3401-850-700	CAPITAL OUTLAY- SANITARY SEWER DEBT SERVICE		65,112.76
	SANITARY SEWER DEBT SERVICE	TOTAL	65,112.76
3402-850-700	CAPITAL OUTLAY- WATER DISTRIBUTION DEBT SERVICE		2,704.06
	SANITARY SEWER BOND FUND	TOTAL	2,704.06
3403-850-700	CAPITAL OUTLAY - WATER BLACKMAN RD DEBT SERVICE		3,250.00
	BLACKMAN RD DEBT SERVICE	TOTAL	3,250.00
3404-850-700	CAPITAL OUTLAY - MAPLE ST DEBT SERVICE		3,036.54
	MAPLE ST DEBT SERVICE	TOTAL	3,036.54
3406-850-700	CAPITAL OUTLAY-EAST & EVANS DEBT SERVICE		21,450.68
	EAST & EVANS DEBT SERVICE	TOTAL	21,450.68
3407-850-700	CAPITAL OUTLAY-TIMMONS RD DEBT SERVICE		3,395.20
	TIMMONS RD DEBT SERVICE	TOTAL	3,395.20
	TOTAL DEBT SERVICE FUNDS		**107,999.24**

SECTION 5. That there are appropriated from the CAPITAL PROJECTS FUNDS:

CAPITAL PROJECTS FUNDS			
4901-640-100	PERSONAL SERVICES - STORM SEWER CAPITAL		500.00
4901-640-200	EMPLOYEE FRINGE BENEFITS - STORM SEWER CAPITAL		85.00
4901-800-500	CAPITAL OUTLAY - STORM SEWER CAPITAL		33,000.00
	STORM SEWER CAPITAL	TOTAL	33,585.00

4904-800-500	CAPITAL OUTLAY-INCOME TAX-STREET CAPITAL IMP.		67,000.00
	INCOME TAX-STREET CAPITAL IMP.	TOTAL	67,000.00
4905-800-300	CONTRACTUAL SERVICES-NEW FIRE STATION FUND		8,785.96
	NEW FIRE STATION	TOTAL	8,785.96
	TOTAL CAPITAL PROJECT FUNDS		**109,370.96**

SECTION 6. That there are appropriated from the ENTERPRISE FUNDS:

ENTERPRISE FUNDS			
5101-531-100	PERSONAL SERVICES - WATER		75,800.00
5101-531-200	EMPLOYEE FRINGE BENEFITS - WATER		20,447.58
5101-531-300	CONTRACTUAL SERVICES- WATER		80,000.00
5101-531-400	SUPPLIES & MATERIALS - WATER		37,200.00
5101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- WATER		75.00
5101-800-500	CAPITAL OUTLAY- WATER		13,000.00
5101-990-900	OTHER-OTHER FINANCING USES-WATER		2,000.00
	WATER	TOTAL	228,522.58
5102-500-600	OTHER-WATER HOOKUP DEPOSIT		1,200.00
	WATER HOOKUP DEPOSIT	TOTAL	1,200.00
5201-541-100	PERSONAL SERVICES - SANITARY SEWER		48,200.00
5201-541-200	EMPLOYEE FRINGE BENEFITS - SANITARY SEWER		8,953.00
5201-541-300	CONTRACTUAL SERVICES - SANITARY SEWER		24,050.00
5201-541-400	SUPPLIES & MATERIAL - SANITARY SEWER		44,360.00
5201-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- SANITARY SEWER		60.00
5201-800-500	CAPITAL OUTLAY - SANITARY SEWER		12,000.00
5201-990-900	OTHER-OTHER FINANCING USES-SANITARY SEWER		3,400.00
	SANITARY SEWER	TOTAL	141,023.00
5301-511-100	PERSONAL SERVICES - ELECTRIC		105,800.00
5301-511-200	EMPLOYEE FRINGE BENEFITS - ELECTRIC		24,157.58
5301-511-300	CONTRACTUAL SERVICES - ELECTRIC		70,650.00
5301-511-400	SUPPLIES & MATERIALS - ELECTRIC		71,400.00
5301-511-600	OTHER- ELECTRIC		30,500.00
5301-513-300	CONTRACTUAL SERVICES- ELECTRIC		600,000.00
5301-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- ELECTRIC		100.00
5301-800-500	CAPITAL OUTLAY - ELECTRIC		16,000.00
5301-850-700	DEBT SERVICE - ELECTRIC		35,000.00
5301-990-900	OTHER-OTHER FINANCING USES-ELECTRIC		900.00
	ELECTRIC	TOTAL	954,507.58
5501-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- POOL		225.00
	POOL	TOTAL	225.00
5601-160-100	PERSONAL SERVICES- AMBULANCE		2,000.00
5601-160-200	EMPLOYEE FRINGE BENEFITS - AMBULANCE		450.00
5601-160-300	CONTRACTUAL SERVICES - AMBULANCE		14,785.00
5601-160-400	SUPPLIES & MATERIALS - AMBULANCE		6,600.00
5601-160-600	OTHER- AMBULANCE		75.00
	AMBULANCE	TOTAL	23,910.00

5701-800-500	CAPITAL OUTLAY - WATER CAPITAL		150,000.00
5701-850-700	DEBT SERVICE- WATER CAPITAL		29,235.10
5701-910-900	TRANSFERS- WATER CAPITAL		33,836.48
	WATER CAPITAL	TOTAL	213,071.58
5702-800-500	CAPITAL OUTLAY-SANITARY SEWER CAPITAL		50,000.00
	SANITARY SEWER CAPITAL	TOTAL	50,000.00
	TOTAL ENTERPRISE FUNDS		**1,612,459.74**
	GRAND TOTAL ALL FUNDS		**2,870,075.94**
			2026
	GENERAL FUND		321,680.00
	SPECIAL REVENUE		718,566.00
	DEBT SERVICES		107,999.24
	CAPITAL PROJECT		109,370.96
	ENTERPRISE FUNDS		1,612,459.74
			2,870,075.94

SECTION 7. The Village Fiscal Officer is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approval by the Bradner Village Council who is authorized by law to approve the same to make the expenditures effective January 1, 2026.

SECTION 8. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner, Ohio in an approved and timely matter.

ATTEST:

Angelina Roth, Fiscal Officer

Michael Gudakunst, Mayor

Date: 3/19/2026

Linda Wildman, Council President

CERTIFICATE OF AUTHENTICITY AND PUBLICATION

I,Angelina Roth, duly appointed Fiscal Officer, do hereby certify that the foregoing Ordinance # 02-2026 is a true and correct copy of the same and that it was duly passed by Bradner Village Council on 3/19/26 I further certify that the foregoing Ordinance # 02-2026 was duly published according to Ordinance #4-78 on the following date: 3/20/26.