

**ORDINANCE 13-2025**

AN ORDINANCE SETTING TEMPORARY APPROPRIATIONS FOR 2026 FOR THE VILLAGE OF BRADNER, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to set temporary appropriations for current expenses and other expenditures of the Village of Bradner, during the fiscal year ending December 31, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BRADNER, COUNTY OF WOOD, STATE OF OHIO:

SECTION 1. That the Council of the Village of Bradner, State of Ohio, to provide for the current expenses and other expenditures of the Village of Bradner during the fiscal year ending December 31, 2026, will set aside and appropriate the following sums, on a temporary basis, until such time that Council approves them on a permanent basis:

SECTION 2. That there is appropriated from the GENERAL FUND:

<b>GENERAL FUND</b>			
		<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
	1000-110-100	PERSONAL SERVICES- POLICE	89,000.00
	1000-110-200	EMPLOYEE FRINGE BENEFITS- POLICE	15,400.00
	1000-110-300	CONTRACTUAL SERVICES- POLICE	10,230.00
	1000-110-400	SUPPLIES & MATERIALS - POLICE	10,370.00
	1000-140-300	CONTRACTUAL SERVICES- CIVIL DEFENSE	825.00
	1000-210-300	CONTRACTUAL SERVICES- COUNTY HEALTH DISTRICT	575.00
	1000-290-300	CONTRACTUAL SERVICES- OTHER PUBLIC HEALTH SERVICES	150.00
	1000-410-100	PERSONAL SERVICES- ZONING	8,400.00
	1000-410-200	EMPLOYEE FRINGE BENEFITS-ZONING	1,530.00
	1000-410-300	CONTRACTUAL SERVICES- ZONING	1,685.00
	1000-410-400	SUPPLIES & MATERIALS - ZONING	1,385.00
	1000-490-100	PERSONAL SERVICES - MOSQUITOS	3,000.00
	1000-490-200	EMPLOYEE FRINGE BENEFITS - MOSQUITOS	680.00
	1000-490-300	CONTRACTUAL SERVICES- MOSQUITOS	1,400.00
	1000-490-400	SUPPLIES & MATERIALS - MOSQUITOS	8,790.00
	1000-620-100	PERSONAL SERVICES-STREET M&R	10,000.00
	1000-620-200	EMPLOYEE BENEFITS-STREET M&R	1,700.00
	1000-620-800	CAPITAL OUTLAY-STREET M&R	1,000.00
	1000-710-100	PERSONAL SERVICES- MAYOR/ADMIN OFCS	13,201.00
	1000-710-200	BENEFITS - MAYOR/ADMIN OFCS	2,375.00
	1000-710-300	CONTRACTUAL SERVICES - MAYOR/ADMIN OFCS	1,000.00
	1000-710-400	SUPPLIES & MATERIALS- MAYOR/ADMIN OFCS	250.00
	1000-725-100	PERSONAL SERVICES - CLERK TREASURER	9,900.00
	1000-725-200	EMPLOYEE FRINGE BENEFITS - CLERK TREASURER	4,369.00
	1000-725-300	CONTRACTUAL SERVICES - CLERK TREASURER	600.00
	1000-725-400	SUPPLIES & MATERIALS - CLERK TREASURER	900.00
	1000-730-100	PERSONAL SERVICES - LANDS & BUILDING	300.00
	1000-730-200	EMPLOYEE FRINGE BENEFITS - LANDS & BUILDING	70.00
	1000-730-300	CONTRACTUAL SERVICES- LANDS & BUILDING	7,950.00
	1000-730-400	SUPPLIES & MATERIALS - LANDS & BUILDING	900.00
	1000-735-300	CONTRACTUAL SERVICES- BOARDS & COMMISSIONS	950.00
	1000-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES	1,000.00

	1000-745-300	CONTRACTUAL SERVICES- AUDITOR OF STATE FEES		2,500.00
	1000-750-300	CONTRACTUAL SERVICES- SOLICITOR		7,000.00
	1000-755-100	PERSONAL SERVICES - INCOME TAX ADMINISTRATOR		3,000.00
	1000-755-200	EMPLOYEE FRINGE BENEFITS - INCOME TAX ADMINISTRATOR		510.00
	1000-755-300	CONTRACTUAL SERVICES- INCOME TAX ADMINISTRATOR		200.00
	1000-755-400	SUPPLIES & MATERIALS - INCOME TAX ADMINISTRATOR		1,300.00
	1000-760-600	OTHER- TAX REFUNDS		2,500.00
	1000-900-900	TRANSFERS OUT		5,000.00
	1000-990-900	OTHER FINANCING USES		2,000.00
		<b>TOTAL GENERAL FUND</b>		<b>233,895.00</b>

SECTION 3. That there is appropriated from the SPECIAL REVENUE FUNDS:

<b>SPECIAL REVENUE FUNDS</b>				
	2011-620-100	PERSONAL SERVICES - STREET M&R		8,000.00
	2011-620-200	EMPLOYEE FRINGE BENEFITS - STREET M&R		5,557.00
	2011-620-300	CONTRACTUAL SERVICES - STREET M&R		2,000.00
	2011-620-400	SUPPLIES & MATERIALS - STREET M&R		4,600.00
	2011-800-500	CAPITAL OUTLAY-STREET M&R		-
			STREET	TOTAL
				20,157.00
	2021-620-100	PERSONAL SERVICES - STATE HIGHWAY		1,000.00
	2021-620-200	EMPLOYEE FRINGE BENEFITS - STATE HIGHWAY		200.00
	2021-620-300	CONTRACTUAL SERVICES- STATE HIGHWAY		900.00
			STATE HIGHWAY	TOTAL
				2,100.00
	2041-320-100	PERSONAL SERVICES - PARK		1,000.00
	2041-320-200	EMPLOYEE FRINGE BENEFITS - PARK		410.00
	2041-320-300	CONTRACTUAL SERVICES- PARK		17,850.00
	2041-320-400	SUPPLIES & MATERIALS - PARK		3,200.00
	2041-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - PARK		150.00
	2041-800-500	CAPITAL OUTLAY-PARK		7,500.00
			PARK	TOTAL
				30,110.00
	2101-620-300	CONTRACTUAL SERVICES- PERMISSIVE MOTOR VEHICLE LICENSE TAX		275.00
	2101-620-400	SUPPLIES & MATERIALS- PERMISSIVE MOTOR VEHICLE LICENSE TAX		1,400.00
	2101-800-500	CAPITAL OUTLAY-PERMISSIVE MOTOR VEHICLE LICENSE TAX		12,300.00
			PERMISSIVE TAX	TOTAL
				13,975.00
	2401-130-100	PERSONAL SERVICES- STREET LIGHTING ASSESSMENT		2,000.00
	2401-130-200	EMPLOYEE FRINGE BENEFITS- STREET LIGHTING ASSESSMENT		340.00
	2401-130-300	CONTRACTUAL SERVICES- STREET LIGHTING ASSESSMENT		10,250.00
	2401-130-400	SUPPLIES & MAINTENANCE - STREET LIGHTING ASSESSMENT		8,000.00
	2401-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - STREET LT		200.00
			STREET LIGHTING ASSESSMENT	TOTAL
				20,790.00

2402-490-100	PERSONAL SERVICES- TREE MAINTENANCE ASSESSMENT		500.00
2402-490-200	EMPLOYEE FRINGE BENEFITS- TREE MAINTENANCE ASSESSMENT		85.00
2402-490-300	CONTRACTUAL SERVICES- TREE MAINTENANCE ASSESSMENT		8,500.00
2402-490-400	SUPPLIES & MATERIALS- TREE MAINTENANCE ASSESSMENT		1,000.00
2402-740-300	CONTRACTUAL SERVICES-PROPERTY TAX COLLECTION-TREE ASSESSMENT		175.00
		TREE MAINTENANCE ASSESSMENT TOTAL	10,260.00
2902-120-100	PERSONAL SERVICES - FIRE		1,800.00
2902-120-200	EMPLOYEE FRINGE BENEFITS - FIRE		4,020.00
2902-120-300	CONTRACTUAL SERVICES- FIRE		13,353.00
2902-120-400	SUPPLIES & MATERIALS - FIRE		22,300.00
2902-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES- FIRE		275.00
2902-800-500	CAPITAL OUTLAY-FIRE		20,000.00
2902-990-900	OTHER-OTHER FINANCING USES-FIRE		100.00
		FIRE TOTAL	61,848.00
		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>159,240.00</b>

SECTION 4. That there is appropriated from the DEBT SERVICE FUNDS:

<b>DEBT SERVICE FUNDS</b>			
3101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES- SANITARY SEWER BOND		250.00
3101-850-700	CAPITAL OUTLAY - SANITARY SEWER BOND		8,800.00
		SANITARY SEWER BOND TOTAL	9,050.00
3401-850-700	CAPITAL OUTLAY- SANITARY SEWER DEBT SERVICE		65,112.76
		SANITARY SEWER DEBT SERVICE TOTAL	65,112.76
3402-850-700	CAPITAL OUTLAY- WATER DISTRIBUTION DEBT SERVICE		2,704.06
		SANITARY SEWER BOND FUND TOTAL	2,704.06
3403-850-700	CAPITAL OUTLAY - WATER BLACKMAN RD DEBT SERVICE		3,250.00
		BLACKMAN RD DEBT SERVICE TOTAL	3,250.00
3404-850-700	CAPITAL OUTLAY - MAPLE ST DEBT SERVICE		3,036.54
		MAPLE ST DEBT SERVICE TOTAL	3,036.54
3406-850-700	CAPITAL OUTLAY - EAST & EVANS DEBT SERVICE		21,460.68
		EAST & EVANS DEBT SERVICE TOTAL	21,460.68
3407-850-700	CAPITAL OUTLAY - TIMMONS RD DEBT SERVICE		3,395.20
		TIMMONS RD DEBT SERVICE TOTAL	3,395.20
		<b>TOTAL DEBT SERVICE FUNDS</b>	<b>108,009.24</b>

SECTION 5. That there is appropriated from the CAPITAL PROJECT FUNDS:

<b>CAPITAL PROJECTS FUNDS</b>			
4901-640-100	PERSONAL SERVICES - STORM SEWER CAPITAL		500.00
4901-640-200	EMPLOYEE FRINGE BENEFITS - STORM SEWER CAPITAL		85.00
4901-800-500	CAPITAL OUTLAY - STORM SEWER CAPITAL		33,000.00
	STORM SEWER CAPITAL	TOTAL	33,585.00
4904-800-500	CAPITAL OUTLAY -INCOME TAX-STREET CAPITAL IMP.		67,000.00
	INCOME TAX-STREET CAPITAL IMP.	TOTAL	67,000.00
4905-800-300	CONTRACTUAL SERVICES-NEW FIRE STATION		4,720.00
	NEW FIRE STATION	TOTAL	4,720.00
	<b>TOTAL CAPITAL PROJECT FUNDS</b>		<b>105,305.00</b>

SECTION 6. That there is appropriated from the ENTERPRISE FUNDS:

<b>ENTERPRISE FUNDS</b>			
5101-531-100	PERSONAL SERVICES - WATER		33,000.00
5101-531-200	EMPLOYEE FRINGE BENEFITS - WATER		8,399.00
5101-531-300	CONTRACTUAL SERVICES- WATER		20,300.00
5101-531-400	SUPPLIES & MATERIALS - WATER		31,100.00
5101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- WATER		75.00
5101-800-500	CAPITAL OUTLAY- WATER		13,000.00
5101-990-990	OTHER-OTHER FINANCING USES-WATER		1,500.00
		WATER	TOTAL
			107,374.00
5102-532-600	DEPOSITS RETURNED-WATER HOOKUP DEPOSIT		1,200.00
	WATER HOOKUP DEPOSIT	TOTAL	1,200.00
5201-541-100	PERSONAL SERVICES - SANITARY SEWER		16,000.00
5201-541-200	EMPLOYEE FRINGE BENEFITS - SANITARY SEWER		3,610.00
5201-541-300	CONTRACTUAL SERVICES - SANITARY SEWER		12,800.00
5201-541-400	SUPPLIES & MATERIAL - SANITARY SEWER		33,860.00
5201-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- SANITARY SEWER		60.00
5201-800-500	CAPITAL OUTLAY - SANITARY SEWER		12,000.00
5201-990-990	OTHER-OTHER FINANCING USES-SANITARY SEWER		3,000.00
		SANITARY SEWER	TOTAL
			81,330.00
5301-511-100	PERSONAL SERVICES - ELECTRIC		43,000.00
5301-511-200	EMPLOYEE FRINGE BENEFITS - ELECTRIC		11,229.00
5301-511-300	CONTRACTUAL SERVICES - ELECTRIC		44,100.00
5301-511-400	SUPPLIES & MATERIALS - ELECTRIC		50,200.00
5301-511-600	OTHER- ELECTRIC		25,500.00
5301-513-300	CONTRACTUAL SERVICES- ELECTRIC		530,000.00
5301-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- ELECTRIC		100.00
5301-800-500	CAPITAL OUTLAY - ELECTRIC		16,000.00
5301-850-700	DEBT SERVICE - ELECTRIC		33,000.00
5301-990-990	OTHER-OTHER FINANCING USES-ELECTRIC		600.00
		ELECTRIC	TOTAL
			753,729.00

	5501-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- POOL		225.00
			POOL TOTAL	225.00
	5601-160-100	PERSONAL SERVICES- AMBULANCE		500.00
	5601-160-200	EMPLOYEE FRINGE BENEFITS - AMBULANCE		320.00
	5601-160-300	CONTRACTUAL SERVICES - AMBULANCE		8,728.00
	5601-160-400	SUPPLIES & MATERIALS - AMBULANCE		4,000.00
	5601-160-600	OTHER- AMBULANCE		75.00
			AMBULANCE TOTAL	13,623.00
	5701-800-500	CAPITAL OUTLAY - WATER CAPITAL		150,000.00
	5701-850-700	DEBT SERVICE- WATER CAPITAL		29,235.10
	5701-910-900	TRANSFERS- WATER CAPITAL		33,836.48
			WATER CAPITAL TOTAL	213,071.58
	5702-800-500	CAPITAL OUTLAY-SANITARY SEWER CAPITAL		50,000.00
			SANITARY SEWER CAPITAL TOTAL	50,000.00
			<b>TOTAL ENTERPRISE FUNDS</b>	<b>1,220,552.58</b>
			<b>GRAND TOTAL ALL FUNDS</b>	<b>1,827,001.82</b>
				<b>2026</b>
		GENERAL FUND		233,895.00
		SPECIAL REVENUE		159,240.00
		DEBT SERVICES		108,009.24
		CAPITAL PROJECT		105,305.00
		ENTERPRISE FUNDS		1,220,552.58
				<b>1,827,001.82</b>

SECTION 7. The Village Fiscal Officer is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Bradner Village Council, who is authorized by law to approve the same to make expenditures effective January 1, 2026.

SECTION 8. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner in an approved and timely manner.

ATTEST:

  
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 Angelina Roth, Fiscal Officer

  
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 Terry James, Mayor

Date: 12/18/2025

  
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 Linda Wildman, Council President

