

ORDINANCE 03 -2025

AN ORDINANCE SETTING THE PERMANENT APPROPRIATIONS FOR 2025 FOR THE VILLAGE OF BRADNER, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to set permanent appropriations for current expenses and other expenditures of the Village of Bradner, Ohio during fiscal year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BRADNER, OHIO, COUNTY OF WOOD, STATE OF OHIO:

SECTION 1. That the Council of the Village of Bradner, State of Ohio, to provide for the current expenses and other expenditures of the Village of Bradner during Fiscal Year ending December 31, 2025, will set aside and appropriate the following sums:

SECTION 2. That there are appropriated from the GENERAL FUND:

GENERAL FUND			
	ACCOUNT DESCRIPTION		AMOUNT
1000-110-100	PERSONAL SERVICES- POLICE		92,000.00
1000-110-200	EMPLOYEE FRINGE BENEFITS- POLICE		15,420.00
1000-110-300	CONTRACTUAL SERVICES- POLICE		8,475.00
1000-110-400	SUPPLIES & MATERIALS - POLICE		9,105.00
1000-140-300	CONTRACTUAL SERVICES- CIVIL DEFENSE		825.00
1000-210-300	CONTRACTUAL SERVICES- COUNTY HEALTH DISTRICT		725.00
1000-290-300	CONTRACTUAL SERVICES- OTHER PUBLIC HEALTH SERVICES		250.00
1000-410-100	PERSONAL SERVICES- ZONING		7,000.00
1000-410-200	EMPLOYEE FRINGE BENEFITS- ZONING		1,320.00
1000-410-300	CONTRACTUAL SERVICES- ZONING		1,485.00
1000-410-400	SUPPLIES & MATERIALS - ZONING		3,195.00
1000-490-100	PERSONAL SERVICES - MOSQUITOS		3,000.00
1000-490-200	EMPLOYEE FRINGE BENEFITS - MOSQUITOS		680.00
1000-490-300	CONTRACTUAL SERVICES- MOSQUITOS		1,400.00
1000-490-400	SUPPLIES & MATERIALS - MOSQUITOS		7,565.00
1000-620-100	PERSONAL SERVICES- STREETS		6,000.00
1000-620-200	EMPLOYEE FRINGE BENEFITS- STREETS		900.00
1000-710-100	PERSONAL SERVICES- MAYOR/ADMIN OFCS		13,201.00
1000-710-200	BENEFITS - MAYOR/ADMIN OFCS		2,200.00
1000-710-300	CONTRACTUAL SERVICES - MAYOR/ADMIN OFCS		1,600.00
1000-710-400	SUPPLIES & MATERIALS- MAYOR/ADMIN OFCS		500.00
1000-720-300	CONTRACTUAL SERVICES- MAYORS COURT		400.00
1000-720-400	SUPPLIES & MATERIALS- MAYORS COURT		75.00
1000-725-100	PERSONAL SERVICES - CLERK TREASURER		38,000.00
1000-725-200	EMPLOYEE FRINGE BENEFITS - CLERK TREASURER		16,014.00
1000-725-300	CONTRACTUAL SERVICES - CLERK TREASURER		2,370.00
1000-725-400	SUPPLIES & MATERIALS - CLERK TREASURER		1,100.00
1000-730-100	PERSONAL SERVICES - LANDS & BUILDING		300.00
1000-730-200	EMPLOYEE FRINGE BENEFITS - LANDS & BUILDING		70.00
1000-730-300	CONTRACTUAL SERVICES- LANDS & BUILDING		16,850.00
1000-730-400	SUPPLIES & MATERIALS - LANDS & BUILDING		1,100.00
1000-735-300	CONTRACTUAL SERVICES- BOARDS & COMMISSIONS		1,150.00

1000-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES		1,100.00
1000-745-300	CONTRACTUAL SERVICES-AUDITOR OF STATE FEES		5,000.00
1000-750-300	CONTRACTUAL SERVICES- SOLICITOR		7,000.00
1000-750-400	SUPPLIES & MATERIALS - SOLICITOR		100.00
1000-755-100	PERSONAL SERVICES - INCOME TAX ADMINISTRATOR		6,400.00
1000-755-200	EMPLOYEE FRINGE BENEFITS - INCOME TAX ADMINISTRATOR		1,074.00
1000-755-300	CONTRACTUAL SERVICES- INCOME TAX ADMINISTRATOR		850.00
1000-755-400	SUPPLIES & MATERIALS - INCOME TAX ADMINISTRATOR		3,000.00
1000-760-600	OTHER- TAX REFUNDS		2,500.00
1000-910-900	TRANSFERS OUT		5,000.00
1000-990-900	OTHER-OTHER FINANCING USES		8,500.00
	TOTAL GENERAL FUND		294,799.00

SECTION 3. That there are appropriated from the SPECIAL REVENUE FUNDS:

SPECIAL REVENUE FUNDS			
2011-620-100	PERSONAL SERVICES - STREET M&R		41,000.00
2011-620-200	EMPLOYEE FRINGE BENEFITS - STREET M&R		18,250.00
2011-620-300	CONTRACTUAL SERVICES - STREET M&R		6,550.00
2011-620-400	SUPPLIES & MATERIALS - STREET M&R		8,600.00
2011-800-500	CAPITAL OUTLAY		800.00
	STREET	TOTAL	75,200.00
2021-620-100	PERSONAL SERVICES - STATE HIGHWAY		1,000.00
2021-620-200	EMPLOYEE FRINGE BENEFITS - STATE HIGHWAY		200.00
2021-620-300	CONTRACTUAL SERVICES- STATE HIGHWAY		900.00
	STATE HIGHWAY	TOTAL	2,100.00
2041-320-100	PERSONAL SERVICES - PARK		9,000.00
2041-320-200	EMPLOYEE FRINGE BENEFITS - PARK		1,680.00
2041-320-300	CONTRACTUAL SERVICES- PARK		12,175.00
2041-320-400	SUPPLIES & MATERIALS - PARK		7,175.00
2041-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - PARK		150.00
2041-800-500	CAPITAL OUTLAY		4,000.00
	PARK	TOTAL	34,180.00
2101-620-300	CONTRACTUAL SERVICES- PERMISSIVE MOTOR VEHICLE LICENSE TAX		325.00
2101-620-400	SUPPLIES & MATERIALS- PERMISSIVE MOTOR VEHICLE LICENSE TAX		1,400.00
2101-800-500	CAPITAL OUTLAY		12,300.00
	PERMISSIVE TAX	TOTAL	14,025.00
2153-800-500	CAPITAL OUTLAY		107,062.30
	AMERICAN RESCUE PLAN ACT	TOTAL	107,062.30
2401-130-100	PERSONAL SERVICES- STREET LIGHTING ASSESSMENT		2,000.00
2401-130-200	EMPLOYEE FRINGE BENEFITS- STREET LIGHTING ASSESSMENT		309.00
2401-130-300	CONTRACTUAL SERVICES- STREET LIGHTING ASSESSMENT		11,400.00
2401-130-400	SUPPLIES & MATERIALS - STREET LIGHTING ASSESSMENT		8,000.00
2401-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - STREET LIGHTING		400.00
	STREET LIGHTING ASSESSMENT	TOTAL	22,109.00
2402-490-100	PERSONAL SERVICES- TREE MAINTENANCE ASSESSMENT		100.00
2402-490-200	EMPLOYEE FRINGE BENEFITS- TREE MAINTENANCE ASSESSMENT		35.00
2402-490-300	CONTRACTUAL SERVICES- TREE MAINTENANCE ASSESSMENT		8,500.00
2402-490-400	SUPPLIES & MATERIALS- TREE MAINTENANCE ASSESSMENT		1,000.00

2402-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - TREE MAINT.ASSE		175.00
	TREE MAINTENANCE ASSESSMENT	TOTAL	9,810.00
2901-720-300	CONTRACTUAL SERVICES- MAYORS COURT COMPUTER FUND		400.00
2901-720-400	SUPPLIES & MATERIALS- MAYORS COURT COMPUTER FUND		150.00
	MAYORS COURT COMPUTER FUND	TOTAL	550.00
2902-120-100	PERSONAL SERVICES - FIRE		7,320.00
2902-120-200	EMPLOYEE FRINGE BENEFITS - FIRE		2,190.00
2902-120-300	CONTRACTUAL SERVICES- FIRE		29,335.00
2902-120-400	SUPPLIES & MATERIALS - FIRE		19,700.00
2902-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES- FIRE		275.00
2902-800-500	CAPITAL OUTLAY-FIRE		10,000.00
2902-990-900	OTHER-OTHER FINANCING USES-FIRE		100.00
	FIRE	TOTAL	68,920.00
	TOTAL SPECIAL REVENUE FUNDS		333,956.30

SECTION 4. That there are appropriated from the DEBT SERVICE FUNDS:

DEBT SERVICE FUNDS			
3101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES- SANITARY SEWER BOND		250.00
3101-850-700	CAPITAL OUTLAY - SANITARY SEWER BOND		9,200.00
	SANITARY SEWER BOND	TOTAL	9,450.00
3401-850-700	CAPITAL OUTLAY- SANITARY SEWER DEBT SERVICE		66,363.00
	SANITARY SEWER DEBT SERVICE	TOTAL	66,363.00
3402-850-700	CAPITAL OUTLAY- WATER DISTRIBUTION DEBT SERVICE		2,705.00
	SANITARY SEWER BOND FUND	TOTAL	2,705.00
3403-850-700	CAPITAL OUTLAY - WATER BLACKMAN RD DEBT SERVICE		3,250.00
	BLACKMAN RD DEBT SERVICE	TOTAL	3,250.00
3404-850-700	CAPITAL OUTLAY - MAPLE ST DEBT SERVICE		3,036.54
	MAPLE ST DEBT SERVICE	TOTAL	3,036.54
3406-850-700	CAPITAL OUTLAY-EAST & EVANS DEBT SERVICE		10,725.34
	EAST & EVANS DEBT SERVICE	TOTAL	10,725.34
	TOTAL DEBT SERVICE FUNDS		95,529.88

SECTION 5. That there are appropriated from the CAPITAL PROJECTS FUNDS:

CAPITAL PROJECTS FUNDS			
4901-640-100	PERSONAL SERVICES - STORM SEWER CAPITAL		500.00
4901-640-200	EMPLOYEE FRINGE BENEFITS - STORM SEWER CAPITAL		85.00
4901-800-500	CAPITAL OUTLAY - STORM SEWER CAPITAL		25,000.00
	STORM SEWER CAPITAL	TOTAL	25,585.00

4904-800-500	CAPITAL OUTLAY-INCOME TAX-STREET CAPITAL IMP.		40,000.00
	INCOME TAX-STREET CAPITAL IMP.	TOTAL	40,000.00
4905-800-300	CONTRACTUAL SERVICES-NEW FIRE STATION FUND		110,893.54
4905-800-400	SUPPLIES & MATERIALS-NEW FIRE STATION FUND		100.00
	NEW FIRE STATION	TOTAL	110,993.54
	TOTAL CAPITAL PROJECT FUNDS		176,578.54

SECTION 6. That there are appropriated from the ENTERPRISE FUNDS:

ENTERPRISE FUNDS			
5101-531-100	PERSONAL SERVICES - WATER		82,800.00
5101-531-200	EMPLOYEE FRINGE BENEFITS - WATER		25,855.00
5101-531-300	CONTRACTUAL SERVICES- WATER		30,100.00
5101-531-400	SUPPLIES & MATERIALS - WATER		24,200.00
5101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- WATER		75.00
5101-800-500	CAPITAL OUTLAY- WATER		13,000.00
5101-990-900	OTHER-OTHER FINANCING USES-WATER		3,000.00
	WATER	TOTAL	179,030.00
5102-500-600	OTHER-WATER HOOKUP DEPOSIT		200.00
	WATER HOOKUP DEPOSIT	TOTAL	200.00
5201-541-100	PERSONAL SERVICES - SANITARY SEWER		55,000.00
5201-541-200	EMPLOYEE FRINGE BENEFITS - SANITARY SEWER		14,575.00
5201-541-300	CONTRACTUAL SERVICES - SANITARY SEWER		21,030.00
5201-541-400	SUPPLIES & MATERIAL - SANITARY SEWER		35,600.00
5201-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- SANITARY SEWER		20.00
5201-800-500	CAPITAL OUTLAY - SANITARY SEWER		12,000.00
5201-990-900	OTHER-OTHER FINANCING USES-SANITARY SEWER		3,400.00
	SANITARY SEWER	TOTAL	141,625.00
5301-511-100	PERSONAL SERVICES - ELECTRIC		137,800.00
5301-511-200	EMPLOYEE FRINGE BENEFITS - ELECTRIC		49,346.00
5301-511-300	CONTRACTUAL SERVICES - ELECTRIC		49,300.00
5301-511-400	SUPPLIES & MATERIALS - ELECTRIC		49,200.00
5301-511-600	OTHER- ELECTRIC		30,500.00
5301-513-300	CONTRACTUAL SERVICES- ELECTRIC		530,000.00
5301-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- ELECTRIC		100.00
5301-800-500	CAPITAL OUTLAY - ELECTRIC		16,000.00
5301-850-700	DEBT SERVICE - ELECTRIC		33,000.00
5301-990-900	OTHER-OTHER FINANCING USES-ELECTRIC		900.00
	ELECTRIC	TOTAL	896,146.00
5501-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- POOL		225.00
	POOL	TOTAL	225.00
5601-160-100	PERSONAL SERVICES- AMBULANCE		2,000.00
5601-160-200	EMPLOYEE FRINGE BENEFITS - AMBULANCE		450.00
5601-160-300	CONTRACTUAL SERVICES - AMBULANCE		12,475.00
5601-160-400	SUPPLIES & MATERIALS - AMBULANCE		5,700.00
5601-160-600	OTHER- AMBULANCE		75.00
	AMBULANCE	TOTAL	20,700.00

5701-800-500	CAPITAL OUTLAY - WATER CAPITAL		150,000.00
5701-850-700	DEBT SERVICE- WATER CAPITAL		29,300.00
5701-910-900	TRANSFERS- WATER CAPITAL		19,825.00
		WATER CAPITAL TOTAL	199,125.00
5702-800-500	CAPITAL OUTLAY-SANITARY SEWER CAPITAL		50,000.00
		SANITARY SEWER CAPITAL TOTAL	50,000.00
		TOTAL ENTERPRISE FUNDS	1,487,051.00
		GRAND TOTAL ALL FUNDS	2,387,914.72
			2025
	GENERAL FUND		294,799.00
	SPECIAL REVENUE		333,956.30
	DEBT SERVICES		95,529.88
	CAPITAL PROJECT		176,578.54
	ENTERPRISE FUNDS		1,487,051.00
			2,387,914.72

SECTION 7. The Village Fiscal Officer is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approval by the Bradner Village Council who is authorized by law to approve the same to make the expenditures effective January 1, 2025.

SECTION 8. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner, Ohio in an approved and timely matter.

ATTEST:


Angelina Roth, Fiscal Officer


Terry James, Mayor

Date: 3/20/2025


Linda Wildman, Council President

CERTIFICATE OF AUTHENTICITY AND PUBLICATION

I, Angelina Roth, duly appointed Fiscal Officer, do hereby certify that the foregoing Ordinance # 03-2025 is a true and correct copy of the same and that it was duly passed by Bradner Village Council on 3/12/25, I further certify that the foregoing Ordinance # 03-2025 was duly published according to Ordinance #4-78 on the following date: 3/21/25.

