

ORDINANCE 06-2024

AN ORDINANCE SETTING THE PERMANENT APPROPRIATIONS FOR 2024 FOR THE VILLAGE OF BRADNER, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to set permanent appropriations for current expenses and other expenditures of the Village of Bradner, Ohio during fiscal year ending December 31, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BRADNER, OHIO, COUNTY OF WOOD, STATE OF OHIO:

SECTION 1. That the Council of the Village of Bradner, State of Ohio, to provide for the current expenses and other expenditures of the Village of Bradner during Fiscal Year ending December 31, 2024, will set aside and appropriate the following sums:

SECTION 2. That there are appropriated from the GENERAL FUND:

GENERAL FUND			
	ACCOUNT DESCRIPTION		AMOUNT
1000-110-100	PERSONAL SERVICES- POLICE		80,000.00
1000-110-200	EMPLOYEE FRINGE BENEFITS- POLICE		21,873.00
1000-110-300	CONTRACTUAL SERVICES- POLICE		8,465.00
1000-110-400	SUPPLIES & MATERIALS - POLICE		8,475.00
1000-140-300	CONTRACTUAL SERVICES- CIVIL DEFENSE		825.00
1000-210-300	CONTRACTUAL SERVICES- COUNTY HEALTH DISTRICT		725.00
1000-290-300	CONTRACTUAL SERVICES- OTHER PUBLIC HEALTH SERVICES		250.00
1000-410-100	PERSONAL SERVICES- ZONING		7,000.00
1000-410-200	EMPLOYEE FRINGE BENEFITS- ZONING		1,320.00
1000-410-300	CONTRACTUAL SERVICES- ZONING		1,025.00
1000-410-400	SUPPLIES & MATERIALS - ZONING		3,655.00
1000-490-100	PERSONAL SERVICES - MOSQUITOS		1,500.00
1000-490-200	EMPLOYEE FRINGE BENEFITS - MOSQUITOS		340.00
1000-490-300	CONTRACTUAL SERVICES- MOSQUITOS		700.00
1000-490-400	SUPPLIES & MATERIALS - MOSQUITOS		3,800.00
1000-620-100	PERSONAL SERVICES- STREETS		6,000.00
1000-620-200	EMPLOYEE FRINGE BENEFITS- STREETS		900.00
1000-710-100	PERSONAL SERVICES- MAYOR/ADMIN OFCS		13,201.00
1000-710-200	BENEFITS - MAYOR/ADMIN OFCS		2,900.00
1000-710-300	CONTRACTUAL SERVICES - MAYOR/ADMIN OFCS		1,825.00
1000-710-400	SUPPLIES & MATERIALS- MAYOR/ADMIN OFCS		775.00
1000-720-100	PERSONAL SERVICES- MAYORS COURT		2,200.00
1000-720-200	EMPLOYEE FRINGE BENEFITS- MAYORS COURT		300.00
1000-720-300	CONTRACTUAL SERVICES- MAYORS COURT		4,925.00
1000-720-400	SUPPLIES & MATERIALS- MAYORS COURT		800.00
1000-725-100	PERSONAL SERVICES - CLERK TREASURER		35,000.00
1000-725-200	EMPLOYEE FRINGE BENEFITS - CLERK TREASURER		15,285.00
1000-725-300	CONTRACTUAL SERVICES - CLERK TREASURER		3,495.00
1000-725-400	SUPPLIES & MATERIALS - CLERK TREASURER		900.00
1000-730-100	PERSONAL SERVICES - LANDS & BUILDING		300.00
1000-730-200	EMPLOYEE FRINGE BENEFITS - LANDS & BUILDING		70.00
1000-730-300	CONTRACTUAL SERVICES- LANDS & BUILDING		18,500.00
1000-730-400	SUPPLIES & MATERIALS - LANDS & BUILDING		1,400.00
1000-735-300	CONTRACTUAL SERVICES- BOARDS & COMMISSIONS		1,250.00

1000-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION FEES		650.00
1000-750-300	CONTRACTUAL SERVICES- SOLICITOR		7,050.00
1000-750-400	SUPPLIES & MATERIALS - SOLICITOR		100.00
1000-755-100	PERSONAL SERVICES - INCOME TAX ADMINISTRATOR		6,400.00
1000-755-200	EMPLOYEE FRINGE BENEFITS - INCOME TAX ADMINISTRATOR		1,074.00
1000-755-300	CONTRACTUAL SERVICES- INCOME TAX ADMINISTRATOR		850.00
1000-755-400	SUPPLIES & MATERIALS - INCOME TAX ADMINISTRATOR		4,155.00
1000-760-600	OTHER- TAX REFUNDS		2,500.00
1000-910-900	TRANSFERS OUT		11,187.00
1000-990-900	OTHER-OTHER FINANCING USES		6,000.00
	TOTAL GENERAL FUND		289,945.00

SECTION 3. That there are appropriated from the SPECIAL REVENUE FUNDS:

SPECIAL REVENUE FUNDS			
2011-620-100	PERSONAL SERVICES - STREET M&R		47,000.00
2011-620-200	EMPLOYEE FRINGE BENEFITS - STREET M&R		18,323.00
2011-620-300	CONTRACTUAL SERVICES - STREET M&R		9,100.00
2011-620-400	SUPPLIES & MATERIALS - STREET M&R		10,300.00
2011-800-500	CAPITAL OUTLAY		1,500.00
		STREET	TOTAL
			86,223.00
2021-620-100	PERSONAL SERVICES - STATE HIGHWAY		1,000.00
2021-620-200	EMPLOYEE FRINGE BENEFITS - STATE HIGHWAY		200.00
2021-620-300	CONTRACTUAL SERVICES- STATE HIGHWAY		550.00
		STATE HIGHWAY	TOTAL
			1,750.00
2041-320-100	PERSONAL SERVICES - PARK		9,000.00
2041-320-200	EMPLOYEE FRINGE BENEFITS - PARK		1,650.00
2041-320-300	CONTRACTUAL SERVICES- PARK		15,825.00
2041-320-400	SUPPLIES & MATERIALS - PARK		16,675.00
2041-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - PARK		150.00
2041-800-500	CAPITAL OUTLAY		4,000.00
		PARK	TOTAL
			47,300.00
2101-620-300	CONTRACTUAL SERVICES- PERMISSIVE MOTOR VEHICLE LICENSE TAX		150.00
2101-620-400	SUPPLIES & MATERIALS- PERMISSIVE MOTOR VEHICLE LICENSE TAX		1,400.00
2101-800-500	CAPITAL OUTLAY		12,300.00
		PERMISSIVE TAX	TOTAL
			13,850.00
2401-130-100	PERSONAL SERVICES- STREET LIGHTING ASSESSMENT		2,000.00
2401-130-200	EMPLOYEE FRINGE BENEFITS- STREET LIGHTING ASSESSMENT		309.00
2401-130-300	CONTRACTUAL SERVICES- STREET LIGHTING ASSESSMENT		10,700.00
2401-130-400	SUPPLIES & MATERIALS - STREET LIGHTING ASSESSMENT		15,000.00
2401-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - STREET LIGHTING		375.00
		STREET LIGHTING ASSESSMENT	TOTAL
			28,384.00
2402-490-100	PERSONAL SERVICES- TREE MAINTENANCE ASSESSMENT		100.00
2402-490-200	EMPLOYEE FRINGE BENEFITS- TREE MAINTENANCE ASSESSMENT		50.00
2402-490-300	CONTRACTUAL SERVICES- TREE MAINTENANCE ASSESSMENT		7,000.00
2402-490-400	SUPPLIES & MATERIALS- TREE MAINTENANCE ASSESSMENT		9,000.00
2402-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION - TREE MAINT.ASSE		145.00
		TREE MAINTENANCE ASSESSMENT	TOTAL
			16,295.00

4905-800-300	CONTRACTUAL SERVICES-NEW FIRE STATION FUND		24,000.00
4905-800-400	SUPPLIES & MATERIALS-NEW FIRE STATION FUND		400.00
		NEW FIRE STATION TOTAL	24,400.00
		TOTAL CAPITAL PROJECT FUNDS	89,950.00

SECTION 6. That there are appropriated from the ENTERPRISE FUNDS:

ENTERPRISE FUNDS			
5101-531-100	PERSONAL SERVICES - WATER		82,875.00
5101-531-200	EMPLOYEE FRINGE BENEFITS - WATER		17,750.00
5101-531-300	CONTRACTUAL SERVICES- WATER		34,550.00
5101-531-400	SUPPLIES & MATERIALS - WATER		29,400.00
5101-735-100	PERSONAL SERVICES - WATER - BOARDS AND COMMISSIONS		200.00
5101-735-200	EMPLOYEE FRINGE BENEFITS - WATER - BOARDS AND COMMISSIONS		50.00
5101-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- WATER		75.00
5101-800-500	CAPITAL OUTLAY- WATER		10,000.00
5101-990-900	OTHER-OTHER FINANCING USES-WATER		2,000.00
		WATER TOTAL	176,900.00
5201-541-100	PERSONAL SERVICES - SANITARY SEWER		55,000.00
5201-541-200	EMPLOYEE FRINGE BENEFITS - SANITARY SEWER		8,600.00
5201-541-300	CONTRACTUAL SERVICES - SANITARY SEWER		37,400.00
5201-541-400	SUPPLIES & MATERIAL - SANITARY SEWER		44,220.00
5201-735-100	PERSONAL SERVICES - SANITARY SEWER - BOARDS AND COMMISSIONS		200.00
5201-735-200	EMPLOYEE FRINGE BENEFITS - SANITARY SEWER - BOARDS AND COMMISSIONS		50.00
5201-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- SANITARY SEWER		75.00
5201-800-500	CAPITAL OUTLAY - SANITARY SEWER		10,000.00
5201-990-900	OTHER-OTHER FINANCING USES-SANITARY SEWER		3,200.00
		SANITARY SEWER TOTAL	158,745.00
5301-511-100	PERSONAL SERVICES - ELECTRIC		111,875.00
5301-511-200	EMPLOYEE FRINGE BENEFITS - ELECTRIC		40,655.00
5301-511-300	CONTRACTUAL SERVICES - ELECTRIC		53,010.00
5301-511-400	SUPPLIES & MATERIALS - ELECTRIC		40,300.00
5301-511-600	OTHER- ELECTRIC		33,200.00
5301-513-300	CONTRACTUAL SERVICES- ELECTRIC		630,000.00
5301-735-100	PERSONAL SERVICES - ELECTRIC - BOARDS AND COMMISSIONS		200.00
5301-735-200	EMPLOYEE FRINGE BENEFITS - ELECTRIC - BOARDS AND COMMISSIONS		50.00
5301-740-300	CONTRACTUAL SERVICES - PROPERTY TAX COLLECTION- ELECTRIC		100.00
5301-800-500	CAPITAL OUTLAY - ELECTRIC		10,000.00
5301-850-700	DEBT SERVICE - ELECTRIC		33,000.00
5301-990-900	OTHER-OTHER FINANCING USES-ELECTRIC		1,000.00
		ELECTRIC TOTAL	953,390.00
5501-740-300	CONTRACTUAL SERVICES- PROPERTY TAX COLLECTION- POOL		225.00
		POOL TOTAL	225.00
5601-160-100	PERSONAL SERVICES- AMBULANCE		2,200.00
5601-160-200	EMPLOYEE FRINGE BENEFITS - AMBULANCE		600.00
5601-160-300	CONTRACTUAL SERVICES - AMBULANCE		12,700.00
5601-160-400	SUPPLIES & MATERIALS - AMBULANCE		34,100.00
5601-160-600	OTHER- AMBULANCE		75.00
		AMBULANCE TOTAL	49,675.00

5701-800-500	CAPITAL OUTLAY - WATER CAPITAL		150,000.00
5701-850-700	DEBT SERVICE- WATER CAPITAL		29,300.00
5701-910-900	TRANSFERS- WATER CAPITAL		11,530.00
		WATER CAPITAL TOTAL	190,830.00
5702-800-500	CAPITAL OUTLAY-SANITARY SEWER CAPITAL		50,000.00
		SANITARY SEWER CAPITAL TOTAL	50,000.00
		TOTAL ENTERPRISE FUNDS	1,579,765.00
		GRAND TOTAL ALL FUNDS	2,312,527.54
			2024
	GENERAL FUND		289,945.00
	SPECIAL REVENUE		267,297.00
	DEBT SERVICES		85,570.54
	CAPITAL PROJECT		89,950.00
	ENTERPRISE FUNDS		1,579,765.00
			2,312,527.54

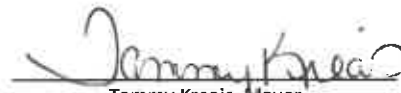
SECTION 7. The Village Fiscal Officer is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approval by the Bradner Village Council who is authorized by law to approve the same to make the expenditures effective January 1, 2024.

SECTION 8. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner, Ohio in an approved and timely matter.

ATTEST:



 Angelina Roth, Fiscal Officer



 Tammy Kreais, Mayor

Date: 3-8-24



 Terry James, Council President

CERTIFICATE OF AUTHENTICITY AND PUBLICATION

I, Angelina Roth, duly appointed Fiscal Officer, do hereby certify that the foregoing Ordinance #06-2024 is a true and correct copy of the same and that it was duly passed by Bradner Village Council on 03/07/24, I further certify that the foregoing Ordinance #06-2024 was duly published according to Ordinance #4-78 on the following date: March 08, 2024.

