

ORDINANCE 16-2017

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE #04-2017 AND DECLARING AN EMERGENCY.

SECTION 1. That appropriation increases/decreases are made as follows:

101.101.5112	PART-TIME WAGES - POLICE	DECREASE	(3,459.30)
101.101.5116	PT- IT SPECIALIST - POLICE	INCREASE	759.30
101.101.5120	BENEFITS - POLICE	DECREASE	(2,050.00)
101.101.5300	CONTRACTUAL - POLICE	INCREASE	2,700.00
101.101.5400	SUPPLIES & MATERIALS - POLICE	INCREASE	785.08
101.103.5300	CONTRACTUAL SERVICES - CIVIL DEFENSE	INCREASE	50.00
101.401.5112	PART-TIME WAGES - ZONING	DECREASE	(3,914.46)
101.402.5111	FULL-TIME WAGES - MOSQUITOS	INCREASE	184.00
101.402.5120	BENEFITS - MOSQUITOS	INCREASE	23.16
101.402.5300	CONTRACTUAL SERVICES - MOSQUITOS	INCREASE	70.00
101.402.5400	SUPPLIES & MATERIALS - MOSQUITOS	DECREASE	(820.24)
101.601.5111	FULL-TIME WAGES - STREET	DECREASE	(5,142.24)
101.601.5120	BENEFITS - STREET	DECREASE	(500.00)
101.601.5400	SUPPLIES & MATERIALS - STREET	DECREASE	(1,000.00)
101.701.5300	CONTRACTUAL - MAYOR	INCREASE	102.20
101.701.5400	SUPPLIES & MATERIALS - MAYOR	INCREASE	12.36
101.703.5116	PT- IT SPECIALIST - CLERK TREASURER	INCREASE	436.20
101.703.5120	BENEFITS - CLERK TREASURER	INCREASE	4,500.00
101.705.5400	SUPPLIES & MATERIALS - LANDS & BUILDING	INCREASE	170.41
101.707.5300	CONTRACTUAL SERVICES - INCOME TAX	INCREASE	5,304.75
101.707.5350	TAX REFUNDS	INCREASE	511.00
101.707.5400	SUPPLIES & MATERIALS - INCOME TAX	DECREASE	(224.27)
101.708.5112	PART-TIME WAGES - ASSISTANT CLERK	INCREASE	458.64
101.708.5120	BENEFITS - ASSISTANT CLERK	INCREASE	17.16
101.709.5300	CONTRACTUAL - SOLICITOR	INCREASE	1,026.25
201.601.5111	FULL-TIME WAGES - STREET	INCREASE	2,000.00
201.601.5120	BENEFITS - STREET	INCREASE	2,000.00
201.601.5400	SUPPLIES & MATERIALS - STREET	INCREASE	500.00
			4,500.00
202.601.5111	FULL-TIME WAGES - STATE HIGHWAY	INCREASE	260.00
202.601.5120	BENEFITS - STATE HIGHWAY	INCREASE	20.00
			280.00
208.104.5116	PT - IT SPECIALIST - FIRE	INCREASE	300.00
208.104.5120	BENEFITS - FIRE	INCREASE	100.00
208.104.5400	SUPPLIES & MATERIALS - FIRE	INCREASE	25,000.00
208.104.5600	TRANSFERS OUT - FIRE	DECREASE	(10,000.00)
			15,400.00
209.601.5300	CONTRACTUAL SERVICES - PERMISSIVE TAX	INCREASE	200.00
209.601.5400	SUPPLIES & MATERIALS - PERMISSIVE TAX	INCREASE	2,000.00
			2,200.00
210.106.5300	CONTRACTUAL - STREET LIGHTING	INCREASE	8,500.00
210.106.5400	SUPPLIES & MATERIALS - STREET LIGHTING	DECREASE	(8,500.00)
213.101.5300	CONTRACTUAL SERVICES - POLICE DRUG ED & ENF	INCREASE	100.00
213.101.5400	SUPPLIES & MATERIALS - POLICE DRUG ED & ENF	DECREASE	(100.00)
301.502.5810	PRINCIPAL - SANITARY SEWER DEBT SERVICE	INCREASE	2,100.00
301.502.5820	INTEREST - SANITARY SEWER DEBT SERVICE	DECREASE	(2,100.00)
401.801.5111	FULL-TIME WAGES - STORM SEWER CAPITAL	INCREASE	200.00

401.801.5500	CAPITAL OUTLAY - STORM SEWER CAPITAL	DECREASE	(200.00)
403.101.5500	CAPITAL OUTLAY - POLICE CAPITAL	INCREASE	10,000.00
			10,000.00
601.501.5116	PT - IT SPECIALIST - WATER	INCREASE	150.00
601.501.5120	BENEFITS - WATER	DECREASE	(150.00)
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602.502.5116	PT - IT SPECIALIST - SANITARY SEWER	INCREASE	150.00
602.502.5120	BENEFITS - SANITARY SEWER	DECREASE	(150.00)
602.502.5300	CONTRACTUAL - SANITARY SEWER	INCREASE	11,000.00
602.502.5310	CONTRACTUAL SERVICES - UTILITY COLLECTOR	INCREASE	100.00
602.502.5400	SUPPLIES & MATERIAL - SANITARY SEWER	INCREASE	3,000.00
602.502.5500	CAPITAL OUTLAY - SANITARY SEWER	INCREASE	10,000.00
			24,100.00
603.503.5116	PT - IT SPECIALIST - ELECTRIC	INCREASE	150.00
603.503.5320	ELECTRIC - PURCHASE - DEMAND CHARGES	INCREASE	200,000.00
			200,150.00

605.302.5115	SEASONAL - POOL	INCREASE	204.00
605.302.5430	CONCESSIONS - POOL	DECREASE	(204.00)
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610.105.5114	OFFICERS - AMBULANCE	INCREASE	100.00
610.105.5120	BENEFITS - AMBULANCE	INCREASE	10.00
610.105.5300	CONTRACTUAL - AMBULANCE	DECREASE	(4,110.00)
610.105.5400	SUPPLIES & MATERIALS - AMBULANCE	INCREASE	4,000.00
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611.504.5500	CAPITAL OUTLAY - WATER CAPITAL	INCREASE	85,000.00
			85,000.00

SECTION 2. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner in an approved and timely manner.

ATTEST: 
Kerstan Kaminski, Fiscal Officer

SIGNED: 
Virgil Shull, Mayor

ADOPTED: 12/21/17

SIGNED: 
Ron Roth, President

CERTIFICATE OF AUTHENTICITY AND PUBLICATION

I, Kerstan Kaminski, duly appointed Fiscal Officer, do hereby certify that the foregoing Ordinance #16-2017 is a true and correct copy of the same and that it was duly passed by Bradner Village Council on 12/21/2017, I further certify that the foregoing Ordinance #16-2017 was duly published according to Ordinance #4-78 on the following date: December 21, 2017.


Kerstan Kaminski, Fiscal Officer

