

ORDINANCE 16-2018

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE #06-2018 AND DECLARING AN EMERGENCY.

SECTION 1. That appropriation increases/decreases are made as follows:

101.101.5112	PART-TIME WAGES - POLICE	DECREASE	(1,006.81)
101.101.5116	PT- IT SPECIALIST - POLICE	DECREASE	(160.84)
101.101.5120	BENEFITS - POLICE	INCREASE	1,006.81
101.101.5300	CONTRACTUAL SERVICES - POLICE	DECREASE	(3,883.66)
101.101.5400	SUPPLIES & MATERIALS - POLICE	INCREASE	1,281.92
101.101.5500	CAPITAL OUTLAY - POLICE	INCREASE	5,379.14
101.202.5300	CONTRACTUAL SERVICES - COUNTY HEALTH	INCREASE	160.84
101.205.5300	CONTRACTUAL SERVICES - WORKERS COMP	DECREASE	(2,000.00)
101.303.5400	SUPPLIES & MATERIALS - RECREATION	INCREASE	2,000.00
101.402.5400	SUPPLIES & MATERIALS - MOSQUITOS	DECREASE	(818.66)
101.601.5111	FULL-TIME WAGES - STREET	INCREASE	3,420.40
101.601.5120	BENEFITS - STREET	INCREASE	476.36
101.601.5400	SUPPLIES & MATERIALS - STREET	DECREASE	(476.36)
101.702.5200	TRAVEL - COUNCIL	DECREASE	(35.61)
101.702.5400	SUPPLIES & MATERIALS - COUNCIL	INCREASE	35.61
101.703.5120	BENEFITS - CLERK TREASURER	DECREASE	(439.25)
101.703.5300	CONTRACTUAL SERVICES - CLERK TREASURER	INCREASE	439.25
101.704.5116	PT - IT SPECIALIST - MAYORS COURT	INCREASE	162.60
101.704.5120	BENEFITS - MAYORS COURT	INCREASE	42.13
101.704.5300	CONTRACTUAL SERVICES - MAYORS COURT	INCREASE	339.50
101.704.5400	SUPPLIES & MATERIAL - MAYORS COURT	INCREASE	246.79
101.705.5111	FULL TIME WAGES - LANDS & BUILDING	INCREASE	12.02
101.705.5120	BENEFITS - LANDS & BUILDING	INCREASE	22.98
101.705.5300	CONTRACTUAL SERVICES- LANDS & BUILDING	INCREASE	79.85
101.705.5400	SUPPLIES & MATERIALS - LANDS & BUILDING	DECREASE	(114.85)
101.706.5300	CONTRACTUAL SERVICES - BOARDS & COMMISSIONS	INCREASE	232.75
101.706.5340	AUDITOR OF STATES FEES	DECREASE	(232.75)
101.707.5113	ADMINISTRATIVE WAGES - INCOME TAX	DECREASE	(257.61)
101.707.5300	CONTRACTUAL SERVICES - INCOME TAX	DECREASE	(5,379.14)
101.707.5350	TAX REFUNDS	INCREASE	723.07
101.707.5400	SUPPLIES & MATERIALS - INCOME TAX	DECREASE	(465.46)
101.709.5300	CONTRACTUAL SERVICES - SOLICITOR	DECREASE	(982.73)
101.712.5800	OTHER	INCREASE	191.71
			0.00
204.301.5500	CAPITAL OUTLAY - PARK	INCREASE	49,494.00
			49,494.00
208.104.5114	OFFICERS - FIRE	INCREASE	100.00
208.104.5200	TRAVEL - FIRE	DECREASE	(100.00)
210.106.5300	CONTRACTUAL - STREET LIGHTING	INCREASE	3,179.97
210.106.5400	SUPPLIES & MATERIALS - STREET LIGHTING	DECREASE	(3,179.97)
401.801.5500	CAPITAL OUTLAY - STORM SEWER CAPITAL	INCREASE	34,924.67
			34,924.67
602.502.5300	CONTRACTUAL - SANITARY SEWER	INCREASE	1,192.61
602.502.5400	SUPPLIES & MATERIAL - SANITARY SEWER	DECREASE	(1,192.61)
603.503.5200	TRAVEL - ELECTRIC	DECREASE	(695.62)
603.503.5300	CONTRACTUAL SERVICES - ELECTRIC	INCREASE	695.62
603.503.5400	SUPPLIES & MATERIAL - ELECTRIC	DECREASE	(5,834.35)
603.503.5500	CAPITAL OUTLAY - ELECTRIC	INCREASE	5,834.35