

ORDINANCE #19-2016

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE #07-2016 AND DECLARING AN EMERGENCY.

SECTION 1. That appropriation increases/decreases are made as follows:


101.101.5111	FULL TIME WAGES - POLICE	DECREASE	\$	(44,100.00)
101.101.5112	PART TIME WAGES - POLICE	INCREASE	\$	59,100.00
101.101.5120	BENEFITS - POLICE	INCREASE	\$	2,000.00
101.101.5300	CONTRACTUAL SERVICES - POLICE	DECREASE	\$	(2,000.00)
101.202.5300	CONTRACTUAL SERVICES - COUNTY HEALTH	INCREASE	\$	200.00
101.205.5300	CONTRACTUAL SERVICES - WORKERS COMP	INCREASE	\$	4,000.00
101.401.5112	PART TIME WAGES - ZONING	INCREASE	\$	3,300.00
101.401.5120	BENEFITS - ZONING	INCREASE	\$	600.00
101.402.5111	FULL TIME WAGES - MOSQUITOS	INCREASE	\$	300.00
101.402.5120	BENEFITS - ZONING	INCREASE	\$	50.00
101.402.5300	CONTRACTUAL SERVICES - MOSQUITOS	INCREASE	\$	35.00
101.402.5400	SUPPLIES & MATERIALS - MOSQUITOS	INCREASE	\$	14.40
101.601.5111	FULL TIME WAGES - STREET	INCREASE	\$	4,000.00
101.601.5120	BENEFITS - STREET	INCREASE	\$	800.00
101.601.5400	SUPPLIES & MATERIALS - STREET	INCREASE	\$	4,000.00
101.702.5200	TRAVEL - COUNCIL	INCREASE	\$	21.50
101.702.5300	CONTRACTUAL SERVICES - COUNCIL	INCREASE	\$	150.00
101.702.5400	SUPPLIES & MATERIAL - COUNCIL	INCREASE	\$	10.00
101.704.5300	CONTRACTUAL SERVICES - MAYORS COURT	DECREASE	\$	(200.00)
101.704.5400	SUPPLIES & MATERIALS - MAYORS COURT	INCREASE	\$	200.00
101.705.5300	CONTRACTUAL SERVICES - LANDS & BUILDING	DECREASE	\$	(1,200.00)
101.705.5400	SUPPLIES & MATERIALS - LANDS & BUILDING	INCREASE	\$	1,200.00
101.706.5330	COUNTY AUD. & TREAS. FEES	DECREASE	\$	(20.50)
101.706.5340	AUDITOR OF STATE'S FEES	INCREASE	\$	20.50
101.707.5300	CONTRACTUAL SERVICES - INCOME TAX	INCREASE	\$	200.00
101.707.5350	TAX REFUNDS - INCOME TAX	INCREASE	\$	65.00
101.708.5112	PART TIME WAGES - ASSISTANT CLERK	DECREASE	\$	(200.00)
101.709.5300	CONTRACTUAL SERVICES - SOLICITOR	INCREASE	\$	6,000.00
			\$	38,545.90
202.601.5111	FULL TIME WAGES - ST HIGHWAY	INCREASE	\$	500.00
201.601.5120	BENEFITS - ST HIGHWAY	INCREASE	\$	50.00
			\$	550.00
204.301.5115	SEASONAL - PARK	DECREASE	\$	(2,000.00)
204.301.5300	CONTRACTUAL SERVICES - PARK	INCREASE	\$	4,500.00
204.301.5400	SUPPLIES & MATERIALS - PARK	INCREASE	\$	1,000.00
204.301.5500	CAPITAL OUTLAY - PARK	DECREASE	\$	(3,500.00)
			\$	-
208.104.5400	SUPPLIES & MATERIALS - FIRE	INCREASE	\$	2,000.00
208.104.5500	CAPITAL OUTLAY - FIRE	DECREASE	\$	(2,000.00)
			\$	-
209.601.5400	SUPPLIES & MATERIALS - PERMISSIVE TAX	DECREASE	\$	(4,000.00)
209.601.5600	TRANSFERS OUT - PERMISSIVE TAX	DECREASE	\$	(4,000.00)
209.601.5700	ADVANCES OUT - PERMISSIVE TAX	INCREASE	\$	15,550.00
			\$	7,550.00
210.106.5300	CONTRACTUAL SERVICES - STREET LIGHTING	DECREASE	\$	(8,200.00)
210.106.5400	SUPPLIES & MATERIALS - STREET LIGHTING	INCREASE	\$	8,200.00
			\$	-
211.705.5400	SUPPLIES & MATERIALS - VILLAGE HALL RENO	INCREASE	\$	1,080.00
211.705.5500	CAPITAL OUTLAY - VILLAGE HALL RENO	DECREASE	\$	(1,080.00)
			\$	-
212.403.5111	FULL TIME WAGES - TREE MAINTENANCE	DECREASE	\$	(2,000.00)
212.403.5300	CONTRACTUAL SERVICES - TREE MAINTENANCE	INCREASE	\$	3,700.00
			\$	1,700.00

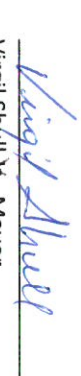
216.101.5300	CONTRACTUAL SERVICES - POLICE	INCREASE	\$	602.50
216.101.5400	SUPPLIES & MATERIALS - POLICE	INCREASE	\$	1,110.00
			\$	1,712.50
404.601.5500	CAPITAL OUTLAY - STREET	INCREASE	\$	21,700.00
404.601.5600	TRANSFERS OUT - STREET	DECREASE	\$	(10,000.00)
			\$	11,700.00
407.104.5300	CONT. SERV. - FIRE STATION FUND	INCREASE	\$	7,000.00
			\$	7,000.00
601.501.5111	FULL TIME WAGES - WATER	INCREASE	\$	6,000.00
601.501.5112	PART TIME WAGES - WATER	DECREASE	\$	(3,000.00)
601.501.5120	BENEFITS - WATER	INCREASE	\$	1,500.00
601.501.5500	CAPITAL OUTLAY - WATER	INCREASE	\$	7,500.00
			\$	12,000.00
602.502.5111	FULL TIME WAGES - SANITARY SEWER	INCREASE	\$	2,000.00
602.502.5112	PART TIME WAGES - SANITARY SEWER	DECREASE	\$	(1,000.00)
602.502.5500	CAPITAL OUTLAY - SANITARY SEWER	INCREASE	\$	11,000.00
602.502.5510	CAP. OUTLAY - UTILITY COLL. -SAN. SEWER	DECREASE	\$	(11,000.00)
			\$	1,000.00
605.302.5115	SEASONAL - POOL	DECREASE	\$	(13,754.00)
605.302.5120	BENEFITS - POOL	DECREASE	\$	(2,057.00)
605.302.5300	CONTRACTUAL SERVICES - POOL	INCREASE	\$	13,111.00
605.302.5400	SUPPLIES & MATERIALS - POOL	INCREASE	\$	5,200.00
605.302.5430	POOL - CONCESSIONS	DECREASE	\$	(2,500.00)
			\$	-
610.105.5400	SUPPLIES & MATERIALS - AMBULANCE	INCREASE	\$	107,000.00
610.105.5500	CAPITAL OUTLAY - AMBULANCE	DECREASE -	\$	(27,000.00)
			\$	80,000.00
701.704.5300	FINES/COSTS - MAYORS COURT	INCREASE	\$	7,000.00
			\$	7,000.00

SECTION 2. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bradner, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bradner in an approved and timely manner.

ATTEST:



Kerstan Kaminski, Fiscal Officer


Linda Wildman, President


Virgil Shull, Mayor

CERTIFICATE OF AUTHENTICITY AND PUBLICATION:

I, Kerstan Kaminski, duly appointed Fiscal Officer, do hereby certify that the foregoing Ordinance #19-2016 is a true and correct copy of the same and that it was duly passed by Bradner Village Council on 12/15/2016. I further certify that the foregoing Ordinance # 19-2016 was duly published according to Ordinance #4-78 on the following date: 12/15/2016


Kerstan Kaminski, Fiscal Officer